

Beach Mosquito Control District
First Budget Hearing
Thursday, September 5, 2024
5:01 P.M.
AGENDA

- I. Call to Order, Chairman

- II. Roll Call, Chairman

- III. Discussion Items
 - A. Public Hearing on Proposed Millage Rate for FY 2024-2025
Chairman announces: "The proposed millage rate is .1400, which is 16.12% lower than the rolled back rate of .1669. The Board finds this millage rate is necessary and appropriate to fund the District's proposed expenditures for Fiscal Year 2024-2025."
 - i. Chairman or Board explains justification for adopting millage rate, and invites public comment and discussion.

 - B. Public Hearing Proposed Budget for FY 2024-2025
Chairman announces: "On July 8, 2024, the Board adopted a tentative detailed work plan budget in a total amount of \$9,008,335, which amount is necessary and appropriate to fund the District's proposed programs and commitments for Fiscal Year 2024-2025."
"On August 12, 2024, the Board adopted a corrected tentative detailed work plan budget in a total amount of \$8,660,970, which amount is necessary and appropriate to fund the District's proposed programs and commitments for Fiscal Year 2024-2025."
 - i. Discussion points:
 - a. The total taxes to be levied at the rate of .1400 equals \$2,294,305.
 - b. The total taxes to be levied at the rolled back rate of .1669 equals \$2,735,139.
 - ii. Chairman invites public comment.

- IV. Action Items
 - A. Motion to approve Tentative Millage Rate for FY 2024-2025 at the rate of _____.

 - B. Motion to approve Tentative Budget for FY 2024-2025 in the total amount of \$_____.

- V. Adjournment

Beach Mosquito Control District
Regular Board Meeting
Monday, September 9th, 2024
5:00 P.M.
AGENDA

I. Call to Order, Chairman Couch

II. Roll Call, Chairman Couch

III. Approval of Minutes, Secretary Dean

IV. Financial Report, Treasurer Smith

V. Old Business

A. Final Budget Hearing

- Millage: Chairman/Director must state: roll-back, percentage increase/decrease from roll-back rate, millage rate to be levied: 0.1400
- Budget: Chairman/Director must state: Total Budget Amount: \$8,660,970.00.
- Public Comments

B. Resolutions

- RESOLUTION 24-01: LEVYING MILLAGE RATE FOR THE FISCAL YEAR 2024-2025; AND PROVIDING AN EFFECTIVE DATE.
- RESOLUTION 24-02: ADOPTING A BUDGET FOR THE FISCAL YEAR 2024-2025; AND PROVIDING AN EFFECTIVE DATE

C. Chicken House Update

D. Performance Measures

E. FMIT Insurance Premium

F. Step Increase

G. Lab Vacancies

VI. Attorney Report, Attorney Myers

VII. Director Report, Director Clauson

A. Calendar Review

B. Operations Update

VIII. New Business

A. Dates for Board Meetings for FY 2024-2025

IX. Announcements

X. Adjournment, Chairman Couch