

**Beach Mosquito Control District  
First Budget Hearing  
Wednesday, September 6, 2023  
5:01 P.M.  
AGENDA**

- I.** Call to Order, Chairman
  
- II.** Roll Call, Chairman
  
- III.** Discussion Items
  - A.** Public Hearing on Proposed Millage Rate for FY 2023-2024  
Chairman announces: “The proposed millage rate is .1800, which is 7.07% lower than the rolled back rate of .1937. The Board finds this millage rate is appropriate to fund the District’s proposed expenditures for Fiscal Year 2023-2024.”
    - i. Chairman or Board explains justification for adopting millage rate, and invites public comment and discussion.
  - B.** Public Hearing Proposed Budget for FY 2023-2024  
Chairman announces: “On June 12, 2023, the Board adopted a tentative detailed work plan budget in a total amount of \$8,357,920.00, which amount is necessary and appropriate to fund the District’s proposed programs and commitments for Fiscal Year 2023-2024.”
    - i. Discussion points:
      - a. The total taxes to be levied at the rate of .1800 equals \$2,656,669.61.
      - b. The total taxes to be levied at the rolled back rate of .1937 equals \$2,858,872.
    - ii. Chairman invites public comment.
  
- IV.** Action Items
  - A.** Motion to approve Tentative Millage Rate for FY 2023-2024 at the rate of 0.1800.
  - B.** Motion to approve Tentative Budget for FY 2023-2024 in the total amount of \$8,357,920.00.
  
- V.** Adjournment

Beach Mosquito Control District  
Regular Board Meeting  
Monday, September 11<sup>th</sup>, 2023  
5:01 P.M.  
AGENDA

- I. Call to Order, Chairman Smith
- II. Roll Call, Chairman Smith
- III. Final Budget Hearing
  - A. Millage: Chairman/Director must state: roll-back, percentage increase/decrease from roll-back rate, millage rate to be levied: 0.1800
  - B. Budget: Chairman/Director must state: Total Budget Amount: \$8,357,920.00.
  - C. Public Comments
- IV. Resolutions
  - A. RESOLUTION 23-04: LEVYING MILLAGE RATE FOR THE FISCAL YEAR 2023-2024; AND PROVIDING AN EFFECTIVE DATE.
  - B. RESOLUTION 23-05: ADOPTING A BUDGET FOR THE FISCAL YEAR 2023-2024; AND PROVIDING AN EFFECTIVE DATE
- V. Approval of Minutes, Secretary Dean
- VI. Financial Report, Treasurer Couch
- VII. Old Business
  - A. COLA Raise
  - B. Chicken Facility Update
- VIII. Attorney Report, Attorney Myers
- IX. Director Report, Director Clauson
  - A. Calendar Review
  - B. Operations Update

X. New Business

A. Dates for Board Meetings for FY 2023-2024

XI. Announcements

XII. Adjournment, Chairman Smith