

Beach Mosquito Control District
First Budget Hearing
Wednesday, September 9, 2026
5:01 P.M.
AGENDA

- I.** Call to Order, Chairman
- II.** Roll Call, Chairman
- III.** Discussion Items
 - A.** Public Hearing on Proposed Millage Rate for FY 2026-2027
Chairman announces: "The proposed millage rate is .1155, which is 1.11% lower than the rolled back rate of .1168. The Board finds this millage rate is necessary and appropriate to fund the District's proposed expenditures for Fiscal Year 2026-2027."
 - i. Chairman or Board explains justification for adopting millage rate and invites public comment and discussion.
 - B.** Public Hearing Proposed Budget for FY 2026-2027
Chairman announces: "On July 13, 2026, the Board adopted a tentative detailed work plan budget in a total amount of \$8,692,448.08 which amount is necessary and appropriate to fund the District's proposed programs and commitments for Fiscal Year 2026-2027."
 - i. Discussion points:
 - a. The total taxes to be levied at the rate of .1155 equals \$2,089,768.
 - b. The total taxes to be levied at the rolled back rate of .1168 equals \$2,113,290.
 - ii. Chairman invites public comment.
- IV.** Action Items
 - A.** Motion to approve Tentative Millage Rate for FY 2026-2027 at the rate of 0.1155.
 - B.** Motion to approve Tentative Budget for FY 2026-2027 in the total amount of \$8,692,448.08.
- V.** Adjournment

Beach Mosquito Control District
Regular Board Meeting
Monday, September 14th, 2026
5:01 P.M.
AGENDA

I. Call to Order, Chairman Couch

II. Roll Call, Chairman Couch

III. Approval of Minutes, Secretary Caldwell

IV. Financial Report, Treasurer Smith

V. Old Business

A. Final Budget Hearing

- Millage: Chairman/Director must state: roll-back, percentage increase/decrease from roll-back rate, millage rate to be levied: 0.1155
- Budget: Chairman/Director must state: Total Budget Amount: \$8,692,448.08.
- Public Comments

B. Resolutions

- RESOLUTION 26-01: LEVYING MILLAGE RATE FOR THE FISCAL YEAR 2026-2027; AND PROVIDING AN EFFECTIVE DATE.
- RESOLUTION 26-02: ADOPTING A BUDGET FOR THE FISCAL YEAR 2026-2027; AND PROVIDING AN EFFECTIVE DATE

C. Annual Certified Budget

D. Strategic Planning

E. Boundary Agreement Update

F. Chemical Purchase

VI. Attorney Report, Attorney Myers

VII. Director Report, Director Stephens

A. Calendar Review

B. Operations Update

VIII. New Business

A. Dates for Board Meetings for FY 2026-2027

B. Step Plan Approval and Effective Date

IX. Announcements

X. Adjournment, Chairman Couch